

Prairie Valley ISD

8.31.26

General Operating - Official Budget - 2026-27

Official Amended Budget 2025-26

	Amended Budget FY 25- 26	Official Budget FY 26- 27
Expenses:		
Function		
11	\$ 1,860,000	\$ 1,660,093
12	\$ 25,000	\$ 15,848
13	\$ 12,500	\$ 10,666
23	\$ 175,000	\$ 148,051
31	\$ 8,919	\$ 8,406
33	\$ 6,554	\$ 6,554
34	\$ 275,000	\$ 64,197
35	\$ -	
36	\$ 96,000	\$ 96,564
41	\$ 300,000	\$ 292,175
51	\$ 325,000	\$ 254,135
52	\$ 40,000	\$ 50,585
53	\$ 66,516	\$ 41,991
71	\$ 89,000	\$ 89,000
81	\$ -	\$ -
91	\$ -	\$ -
93	\$ 62,000	\$ 59,578
99	\$ 40,000	\$ 25,000
8911	\$ 43,000	\$ 42,522
	<u><u>\$ 3,424,489</u></u>	<u><u>\$ 2,865,365</u></u>
Revenues:		
Local 5700'	\$ 850,000	\$ 775,498
State 5800's	\$ 1,662,000	\$ 1,924,604
Federal 590	\$ 22,000	\$ 25,000
Total	<u><u>\$ 2,534,000</u></u>	<u><u>\$ 2,725,102</u></u>

"The board approves the superintendent making any necessary amendments between functions."

Food Service - Official Budget - 2026-2027

Food Service - Official Amended Budget - 2025-2026

	Amended FY 25- 26 Budget	Official Budget FY 26-27
Expenses:		
Function	\$ 148,000	\$ 129,022
35		
	<u>\$ 148,000</u>	<u>\$ 129,022</u>
Revenue:		
Local	\$ 26,000	\$ 20,000
State	\$ 3,700	\$ 2,500
Federal	\$ 55,000	\$ 46,000
Federal Commodity	\$ 10,000	\$ 8,000
	<u>\$ 94,700</u>	<u>\$ 76,500</u>
Transfers in	\$ 43,000	\$ 42,522
	<u>\$ 137,700</u>	<u>\$ 119,022</u>

"The board approves the superintendent making any necessary amendments between functions."