

Prairie Valley ISD
8.26.2024

General Operating - Official Budget - 2024-25

Official Amended Budget - 2023-24

	Amended Budget FY 23-24	Official Budget FY 24-25
Expenses:		
Function		
11	\$ 1,334,354	\$ 1,414,345
12	\$ 21,022	\$ 20,193
13	\$ 10,000	\$ 10,030
23	\$ 138,072	\$ 125,504
31	\$ 16,984	\$ 11,039
33	\$ 6,554	\$ 6,554
34	\$ 115,000	\$ 71,723
35	\$ 5,000	\$ 4,522
36	\$ 125,000	\$ 82,615
41	\$ 232,413	\$ 266,013
51	\$ 265,064	\$ 224,631
52	\$ 28,715	\$ 19,777
53	\$ 60,975	\$ 34,516
71	\$ 92,000	\$ 89,000
81	\$ -	\$ -
91	\$ -	\$ -
93	\$ 42,000	\$ 42,000
99	\$ 30,000	\$ 25,000
8911	\$ 42,000	\$ 24,615
	<u>\$ 2,565,153</u>	<u>\$ 2,472,077</u>
Revenues:		
Local 5700'	\$ 979,656	\$ 907,457
State 5800'	\$ 1,316,017	\$ 1,427,603
Federal 590	\$ 162,687	\$ 49,000
Total	<u>\$ 2,458,360</u>	<u>\$ 2,384,060</u>

"The board approves the superintendent making any necessary amendments between functions."

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Food Service - Official Budget - 2024-25

Food Service - Official Amended Budget - 2023-2024

	Amended FY 23-24 Budget	Official Budget FY 24-25
Expenses:		
Function	\$ 130,000	\$ 105,722
35		
	\$ 130,000	\$ 105,722
Revenue:		
Local	\$ 20,000	\$ 15,000
State	\$ 2,500	\$ 1,200
Federal	\$ 63,000	\$ 58,000
Federal Commod	\$ 8,000	\$ 8,000
	\$ 93,500	\$ 82,200
Transfers in	\$ 42,000	\$ 23,522
	\$ 135,500	\$ 105,722

"The board approves the superintendent making any necessary amendments between functions."