

Prairie Valley ISD

8.28.2023

General Operating - Official Budget - 2023-24

Official Amended Budget - 2022-23

	Amended Budget FY - 22-23	Official Budget FY 23-24
Expenses:		
Function		
11	\$ 1,099,659	\$ 1,278,385
12	\$ 24,135	\$ 19,022
13	\$ 12,000	\$ 8,730
23	\$ 138,043	\$ 122,072
31	\$ 15,984	\$ 10,812
33	\$ 8,497	\$ 6,554
34	\$ 130,895	\$ 69,610
35	\$ -	\$ -
36	\$ 85,000	\$ 95,993
41	\$ 232,411	\$ 228,113
51	\$ 255,412	\$ 214,064
52	\$ 15,000	\$ 17,715
53	\$ 55,000	\$ 33,975
71	\$ 125,000	\$ 89,000
81	\$ 50,000	\$ -
91	\$ -	\$ -
93	\$ 42,000	\$ 37,000
99	\$ 30,000	\$ 25,000
8911	\$ 29,000	\$ 24,615
	<u><u>\$ 2,348,036</u></u>	<u><u>\$ 2,280,660</u></u>
Revenues:		
Local 5700's	\$ 1,119,136	\$ 941,870
State 5800's	\$ 983,569	\$ 1,118,855
Federal 5900's	\$ 162,687	\$ 104,000
Total	<u><u>\$ 2,265,392</u></u>	<u><u>\$ 2,164,725</u></u>

"The board approves the superintendent making any necessary amendments between functions."

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Food Service - Official Budget - 2023-24

Food Service - Official Amended Budget - 2022-2023

	Amended FY 22-23 Budget	Official Budget FY 23-24
Expenses:		
Function	\$ 150,500	\$ 109,115
35		
CN GRANT	\$ 30,000	
	\$ 180,500	\$ 109,115
Revenue:		
Local	\$ 20,000	\$ 12,000
State	\$ 1,500	\$ 1,500
Federal	\$ 83,800	\$ 63,000
Federal Commodity	\$ 5,200	\$ 8,000
	\$ 110,500	\$ 84,500
Transfers in	\$ 70,000	\$ 24,615
	\$ 180,500	\$ 109,115

"The board approves the superintendent making any necessary amendments between functions."