

# Prairie Valley ISD

8.28.2017

## General Operating - Official Budget - 2017-18

## Official Amended Budget - 2016-17

Expenses:	Amended Budget FY - 17	most likely to happen will delete later	Official Budget FY - 18
Function			
11	\$ 1,031,461	\$ 985,000	\$ 1,042,717
12	\$ 22,444	\$ 19,000	\$ 23,060
13	\$ 5,863	\$ 4,500	\$ 3,000
23	\$ 117,866	\$ 115,000	\$ 113,518
31	\$ 21,464	\$ 19,000	\$ 21,523
33	\$ 10,628	\$ 6,000	\$ 7,426
34	\$ 50,336	\$ 45,000	\$ 45,617
35	\$ 2,370	\$ 2,200	\$ 2,432
36	\$ 49,427	\$ 48,000	\$ 52,624
41	\$ 194,296	\$ 190,000	\$ 191,698
51	\$ 210,284	\$ 200,000	\$ 220,190
52	\$ 6,400	\$ 4,000	\$ 5,200
53	\$ 30,000	\$ 24,000	\$ 30,000
71	\$ -		\$ -
81	\$ 60,000	\$ 58,000	\$ -
91	\$ 10,000	\$ 5,000	\$ -
93	\$ 33,000	\$ 22,000	\$ 30,000

99	\$	28,000	\$	20,000	\$	28,000
8911	\$	5,895	\$	5,895	\$	5,000
		<u>\$ 1,889,734</u>	\$	1,772,595		<u>\$ 1,822,005</u>

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Revenues:

Local 5700's	\$	926,000	\$	930,000	\$	883,000
State 5800's	\$	769,930	\$	769,930	\$	615,546
Federal 5900's	\$	100	\$	10,000	\$	7,600
From Fund Balance	\$	193,704	\$	62,665	\$	315,859
Total		<u>\$ 1,889,734</u>	\$	1,772,595		<u>\$ 1,822,005</u>

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