Budget Summary Report for

	2014 - 15 Actual Budget			
		Aggregrate	Per Pupil	
		Expenditures	Expenditures	
Instruction			-	Instruction
11	Instruction	\$936,291	\$6,640	11
	Instructional	φοσο <u>,2</u> στ	ψ0,040	
	Resources, Media			
12	Services	¢22.270	\$159	12
12	Services	\$22,378	\$109	12
	Curriculum			
	Development &			
13	Staff Development	\$5,363	\$38	13
	Payment to			
	Juvenile Justice			
95	AEP	\$0	\$0	95
	Total:	\$964,032	\$6,837	
Instructional				Instructiona
Support				Support
	Instructional			
21	Leadership	\$0	\$0	21
	School			
23	Leadership	\$91,317	\$648	23
	Guidance &	\$0.1,011	40.0	
	Counseling,			
31	Evaluation	\$21,887	\$155	31
01	Social Work	Ψ21,007	Ψ100	<u> </u>
32	Services	\$0	\$0	32
33	Health Services	\$9,553		33
აა	Co-curricular/	\$9,000	\$00	33
	Extra-curricular			
00		AF4.050	****	
36	Activities	\$54,058	•	36
	Total	\$176,815	\$1,254	
Central				Central
Administration				Administration
	General			
41	Administration	\$253,155	\$1,795	41
District				District
Operations				Operations
	Plant Maintenance			
51	& Operations	\$150,370	\$1,066	51
	Security and	7100,310	71,530	
52	Monitoring	\$8,000	\$57	52
53	Data Processing	\$25,000		53

	Student			
34	Transportation	\$49,939	\$354	34
35	Food Services	\$5,092	\$36	35
	Total:	\$238,401	\$1,691	
Debt Service				Debt Service
71	Debt Service	\$0	\$0	71
Other				Other
-	Community			0
61	Service	\$0	\$0	61
	Facilities	+	40	•
	Acquisition and			
81	Construction	\$0	\$0	81
	Contracted			
	Instructional			
	Services Between			
91	Public schools	\$275,000	\$1,950	91
	Incremental Cost			
	Associated with			
	Chapter 41 School			
92	Districts	\$0	\$0	92
	Payments to			
	Fiscal Agents for			
	Shared Service			
93	Arrangements	\$23,000	\$163	93
	Payments to Tax			
97	Increment Funds	\$0	\$0	97
	Inter-government			
	charges not			
	Defined in Other			
99	codes	\$28,000	\$199	99
	Total:	\$326,000	\$2,312	

Prairie Valley

2015 - 16 "Proposed" Budget					
	Aggregrate	Per Pupil			
	Expenditures	Expenditures			
Instruction	\$1,012,025	\$7,028			
Instructional	VI,012,020	 \			
Resources, Media					
Services	\$21,262	\$148			
OCI VIOCO	Ψ21,202	Ψ140			
Curriculum					
Development & Staff					
Development & Stan	\$3,363	\$23			
Development	\$3,303	Ψ23			
Payment to Juvenile					
Justice AEP	60	60			
	\$0	\$0			
Total:	\$1,036,650	\$7,199			
Instructional					
Leadership	\$0	\$0			
Leadership	φυ	ΨΟ			
School Leadership	\$106,363	\$739			
Guidance &	\$100,303	Ψ139			
Counseling,					
•	***	6445			
Evaluation	\$20,823	\$145			
Social Work Sorvious	¢0	¢0			
Social Work Services	\$0	\$0 \$71			
Health Services	\$10,268	\$71			
Co-curricular/ Extra-					
curricular Activities	\$40.444	¢244			
	\$49,144	\$341			
Total	\$186,598	\$1,296			
		\$0			
		\$0			
General					
Administration	\$184,776	\$1,283			
Plant Maintenance &					
	6474 754	64.044			
Operations	\$174,751	\$1,214			
Security and	.				
Monitoring	\$13,461	\$93			
Data Processing	\$30,000	\$208			

Student		
Transportation	\$46,378	\$322
Food Services	\$2,305	\$16
Total:	\$266,895	\$1,853
	. ,	. ,
Debt Service	\$0	\$0
Community Service	\$0	\$0
Facilities Association		
Facilities Acquisition	* 0	* 0
and Construction	\$0	\$0
Contracted		
Instructional Services		
Between Public		
schools	\$295,000	\$2,049
Incremental Cost	Ψ230,000	Ψ2,043
Associated with		
Chapter 41 School		
Districts	\$0	\$0
Payments to Fiscal	* -	* -
Agents for Shared		
Service		
Arrangements	\$33,000	\$229
Payments to Tax		
Increment Funds	\$0	\$0
latan		
Inter-government		
charges not Defined		.
in Other codes	\$28,000	\$194
Total:	\$356,000	\$2,472