		budget Sun	mary Re	
	2013 - 14 Act	ual Budget		
		Aggregrate	Per Pupil	
		Expenditures	Expenditures	
Instruction				Instruction
11	Instruction	\$965,000	\$6,942	11
	Instructional			
	Resources, Media			
12	Services	\$21,465	\$154	12
	Curriculum			
	Development &			
13	Staff Development	\$5,363	\$39	13
	Payment to			
	Juvenile Justice			
95	AEP	\$0	\$0	95
	Total:	\$991,828		
	Total.	4001,020	φ1,100	
Instructional				Instructional
Support				Support
Саррон	Instructional			Support
21	Leadership	\$0	\$0	21
21	School	φυ	φυ	21
23		¢05 764	\$689	23
23	Leadership Guidance &	\$95,761	\$009	23
	Counseling,			
31	Evaluation	¢4.4.760	\$106	31
31	Social Work	\$14,768	\$100	31
22		¢0	¢o	20
<u>32</u> 33	Services	\$0		32
33	Health Services Co-curricular/	\$7,498	\$ 34	
	Extra-curricular			
20	Activities	¢50.047	¢200	20
36		\$53,947	\$388	36
	Total	\$171,974	\$1,237	
Central				Central
Administration				Administration
	General			
41	Administration	\$205,261	\$1,477	41
District				District
Operations				Operations
	Plant Maintenance			
51	& Operations	\$141,015	\$1,014	51
	Security and			
52	Monitoring	\$18,000		52
53	Data Processing	\$25,000	\$180	53

Budget Summary Report for

	Student			
34	Transportation	\$50,610	\$364	34
35	Food Services	\$2,544	<mark>\$18</mark>	35
	Total:	\$237,169	\$1,706	
Debt Service				Debt Service
71	Debt Service	\$0	\$0	71
Other				Other
	Community			
61	Service	\$0	<mark>\$0</mark>	61
	Facilities			
	Acquisition and			
81	Construction	\$0	<mark>\$0</mark>	81
	Contracted			
	Instructional			
	Services Between			
91	Public schools	\$395,000	\$2,842	91
	Associated with			
	Chapter 41 School			
92	Districts	\$0	<mark>\$0</mark>	92
	Payments to			
	Fiscal Agents for			
	Shared Service		.	
93	Arrangements	\$25,000	<mark>\$180</mark>	93
	Payments to Tax			
97	Increment Funds	\$0	\$0	97
	Inter-government			
	charges not			
	Defined in Other			
99	codes	\$28,000	\$201	99
	Total:	\$448,000	\$3,223	

Prairie Valley ISD

2014 - 15 "Proposed" Budget					
	Aggregrate	Per Pupil			
	Expenditures	Expenditures			
	Lypenunures				
Instruction	¢0.40.004	<u> </u>			
Instruction Instructional	\$946,291	\$6,711			
Resources, Media	*	A			
Services	\$22,378	\$159			
O					
Curriculum					
Development & Staff					
Development	\$3,363	\$24			
Payment to Juvenile					
Justice AEP	\$0	\$0			
Total:	\$972,032	\$6,894			
Instructional					
Leadership	\$0	\$0			
	* *				
School Leadership	\$98,317	\$697			
Guidance &	<i>\</i>	400 1			
Counseling,					
Evaluation	\$21,887	\$155			
	ψ21,007	φ100			
Social Work Services	\$0	\$0			
Health Services	\$9,553	\$68			
ricaltin Del vices	ψ9,000	ψ 00			
Co-curricular/ Extra-					
curricular Activities	\$49,058	\$348			
Total	\$178,815	\$1,268			
		\$0			
Conorol		\$0			
General	¢400.455	A 4 405			
Administration	\$198,155	\$1,405			
Plant Maintenance &					
Operations	\$175,370	\$1,244			
Security and					
Monitoring	\$8,000	\$57			

Student		
Transportation	\$49,939	\$354
Food Services	\$2,092	\$15
Total:	\$265,401	\$1,882
Debt Service	\$0	\$0
Community Service	\$0	\$0
Facilities Acquisition		
and Construction	\$0	\$0
Contracted		
Instructional		
Services Between	* 225 222	* 0.000
Public schools Incremental Cost	\$295,000	\$2,092
Associated with		
Chapter 41 School		
Districts	\$0	¢o
Payments to Fiscal	<u>۵</u> ۵	\$0
Agents for Shared		
Service		
Arrangements	\$33,000	\$234
Payments to Tax	φ33,000	φ234
Increment Funds	\$0	\$0
	ΨŪ	φU
Inter-government		
charges not Defined		
in Other codes	\$28,000	\$199
Total:	\$356,000	\$2,525
i otan	<i>4000,000</i>	Ψ2,020