

Click Here to upgrade to Unlimited Pages and Expanded Featur **idget Summary Report for** 

d Pages and Exp		lagot Gail	milary ito	
d r ages and Exp	unded realtires	Budget		
		Aggregrate	Per Pupil	
		Expenditures	Expenditures	
Instruction		Exponditures	Exponditures	Instruction
11	Instruction	\$936,690 \$6,203		11
11	Instructional	\$93 <b>0</b> ,090	\$6,203	11
40	Resources, Media	040.00	<b>0.40</b>	40
12	Services	\$16,097	\$107	12
	Commissortoma			
	Curriculum			
	Development &			
13	Staff Development	\$3,002	\$20	13
	Payment to			
	Juvenile Justice			
95	AEP	\$0	\$0	95
	Total:	\$955,789	\$6,330	
Instructional				Instructional
Support				Support
- ''	Instructional			11
21	Leadership	\$0	\$0	21
	School		+-	
23	Leadership	\$93,661	\$620	23
	Guidance &	<del>+ + + + + + + + + + + + + + + + + + + </del>	<b>4020</b>	
	Counseling,			
31	Evaluation	\$13,260	\$88	31
- 31	Social Work	ψ13,200	ΨΟΟ	31
32	Services	\$0	\$0	32
33	Health Services	\$6,232	\$41	33
33	Co-curricular/	\$6,232	<b>341</b>	33
	Extra-curricular			
00	Activities	¢44.000	****	20
36		\$44,693		36
	Total	\$157,846	\$1,045	
Central				Central
Administration				Administration
	General			
41	Administration	\$209,623	\$1,388	41
District				District
<b>Operations</b>				Operations
	Plant Maintenance			
51	& Operations	\$144,301	\$956	51
	Security and			
52	Monitoring	\$8,459	\$56	52
53	Data Processing	\$21,638	\$143	53



Your complimentary use period has ended. Thank you for using PDF Complete.

Control Constraint		,			
	ere to upgrade to		\$51,962	\$344	34
Offillities	a rayes and Exp	vanueu reatures	\$1,278	\$8	35
		Total:	\$227,638	\$1,508	
		1 Otali	ΨΖΣ1,000	Ψ1,000	
	Debt Service				Debt Service
	71	Debt Service	\$10,000	\$66	71
	Other				Other
		Community			
	61	Service	\$0	\$0	61
		Facilities			
		Acquisition and			
	81	Construction	\$10,000	\$66	81
		Contracted			
		Instructional			
		Services Between			
	91	Public schools	\$210,000	\$1,391	91
		Incremental Cost			
		Associated with			
		Chapter 41 School			
	92	Districts	\$0	\$0	92
		Payments to			
		Fiscal Agents for			
		Shared Service			
	93	Arrangements	\$20,850	\$138	93
		Payments to Tax			
	97	Increment Funds	\$0	\$0	97
		Inter-government			
		charges not			
		Defined in Other			
	99	codes	\$23,013	\$152	99
		Total:	\$263,863	\$1,747	



Click Here to upgrade to

					-								
•	Im.	Inn	111			9 016	100	a) P1 /					
	,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,,			-		11010			-201				

ited Pages and Expai	ided Features	
	Aggregrate	Per Pupil
	Expenditures	Expenditures
Instruction	\$925,897	\$6,173
Instructional	Ψ323,031	ψ0,170
Resources, Media		
Services	\$21,465	\$143
Oct vices	Ψ21,403	Ψ143
Curriculum		
Development & Staff		
Development	\$3,363	\$22
Development	ψ0,000	ΨΣΣ
Payment to Juvenile		
Justice AEP	\$0	\$0
Total:	\$950,725	\$6,338
i Otal.	ψ950,125	φυ,υσο
Instructional		
Leadership	\$0	\$0
LeaderShip	φυ	\$0
School Leadership	\$95,761	\$638
Guidance &	ψ33,701	Ψ030
Counseling,		
Evaluation	\$16,768	\$112
Evaluation	\$10,700	\$112
Social Work Services	\$0	\$0
Health Services	\$7,498	\$50
Tieditii Gervices	Ψ1,430	ΨΟΟ
Co-curricular/ Extra-		
curricular Activities	\$51,787	\$345
Total	\$171,814	\$1,145
Total	\$171,014	\$1,145
		<b>Φ</b> 0
		\$0
General		\$0
Administration	\$190,281	\$1,269
Administration	Ψ130,201	Ψ1,209
Plant Maintenance &		
Operations	\$171,015	\$1,140
Security and	Ψ171,015	φ1,140
Monitoring	\$8,000	\$53
Data Processing	\$30,000	\$200
Data FIUCESSIIIY	φ30,000	<b>⊅∠</b> 00



Your complimentary use period has ended. Thank you for using PDF Complete.

Click Here to upgrade to Unlimited Pages and Expanded Features

\$344 \$17

	<del>, , , , , , , , , , , , , , , , , , , </del>	\$17
Total:	\$263,115	\$1,754
Debt Service	\$0	\$0
Community Service	\$0	\$0
F 11141 A1-141		
Facilities Acquisition	040.000	007
and Construction	\$10,000	\$67
Contracted		
Instructional		
Services Between		
Public schools	\$395,000	\$2,633
Incremental Cost	<b>\$333,000</b>	\$2,033
Associated with		
Chapter 41 School		
Districts	\$0	\$0
Payments to Fiscal	<b>4</b>	ų.
Agents for Shared		
Service		
Arrangements	\$33,000	\$220
Payments to Tax		
Increment Funds	\$0	\$0
Inter-government		
charges not Defined		
in Other codes	\$28,000	\$187
Total:	\$466,000	\$3,107

\$2,041,935

-\$1,089