

Prairie Valley  
8.29.11

Food Service - Official Budget - 20011 -12

<b>Expenses:</b>	<b>Amended FY - 11 Budget</b>	<b>Official Budget FY - 12</b>
<b>Function</b>		
35	\$ 78,981	\$ 73,800
	<u>\$ 78,981</u>	<u>\$ 73,800</u>
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<b>Revenue:</b>		
Local	\$ 17,500	\$ 20,200
State	\$ 556	\$ 500
Federal	\$ 46,000	\$ 49,100
Federal Commodities	\$ 4,600	\$ 4,000
Transfers in	\$ 10,325	
	<u>\$ 78,981</u>	<u>\$ 73,800</u>