

Prairie Valley ISD
8.29.11
General Operating - Official Budget - 2011-2012

Expenses:	Amended Budget FY - 11	Official Budget FY - 12
Function		
11	\$ 1,025,000	\$ 1,027,113
12	\$ 17,000	\$ 16,544
13	\$ 9,000	\$ 5,903
23	\$ 115,000	\$ 108,184
31	\$ 14,000	\$ 13,805
33	\$ 12,000	\$ 6,985
34	\$ 49,000	\$ 43,745
35	\$ 2,500	\$ 2,012
36	\$ 59,000	\$ 55,645
41	\$ 183,000	\$ 181,609
51	\$ 144,000	\$ 156,728
53	\$ 12,000	\$ 11,050
71	\$ 55,000	\$ -
81	\$ 16,500	\$ 10,000
92	\$ 190,000	\$ 179,405
93	\$ 35,000	\$ 33,000
99	\$ 28,000	\$ 28,000
8911	\$ 12,000	\$ -
	<u>\$ 1,978,000</u>	<u>\$ 1,879,728</u>
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Revenues:		
Local 5700's	\$ 1,391,405	\$ 1,395,383
State 5800's	\$ 495,000	\$ 484,245
Federal 5900's	\$ -	\$ 100
	<u>\$ 1,886,405</u>	<u>\$ 1,879,728</u>